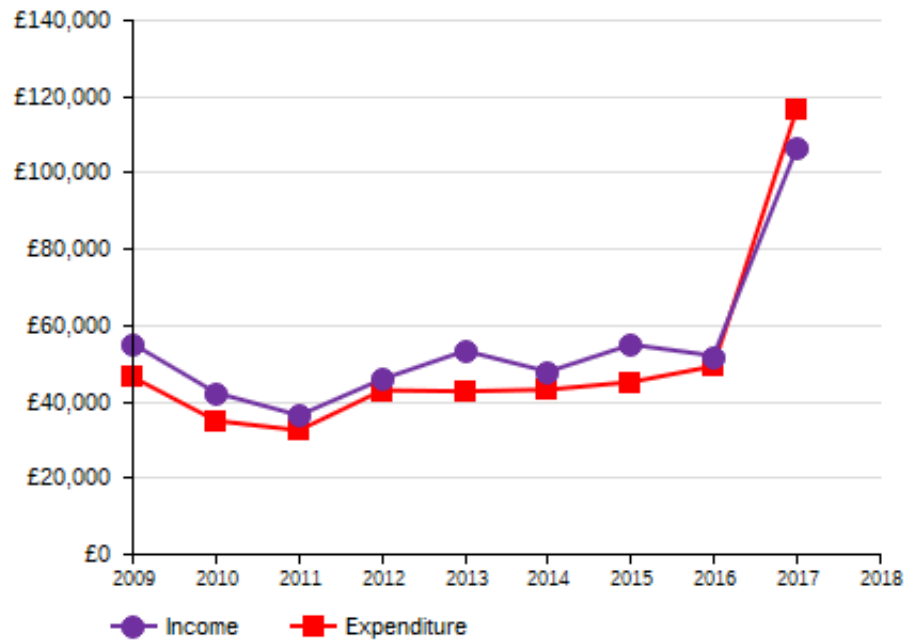


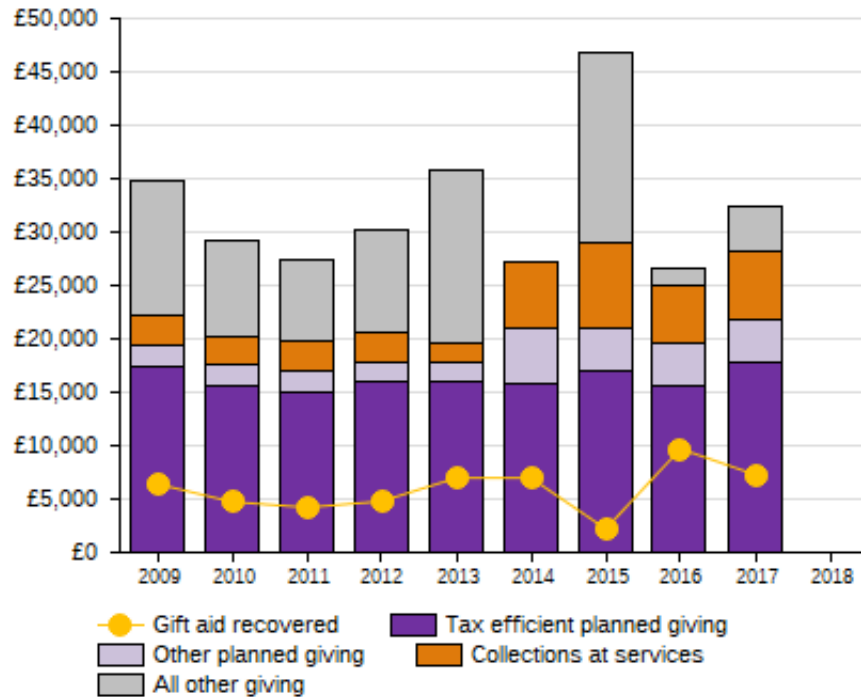
1. Total Income & Total Expenditure

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Income	£48,115	£54,918	£42,107	£36,196	£45,658	£53,121	£47,634	£54,745	£51,797	£106,189
Expenditure	£37,925	£46,208	£34,763	£32,259	£42,738	£42,499	£42,927	£44,932	£49,094	£116,331



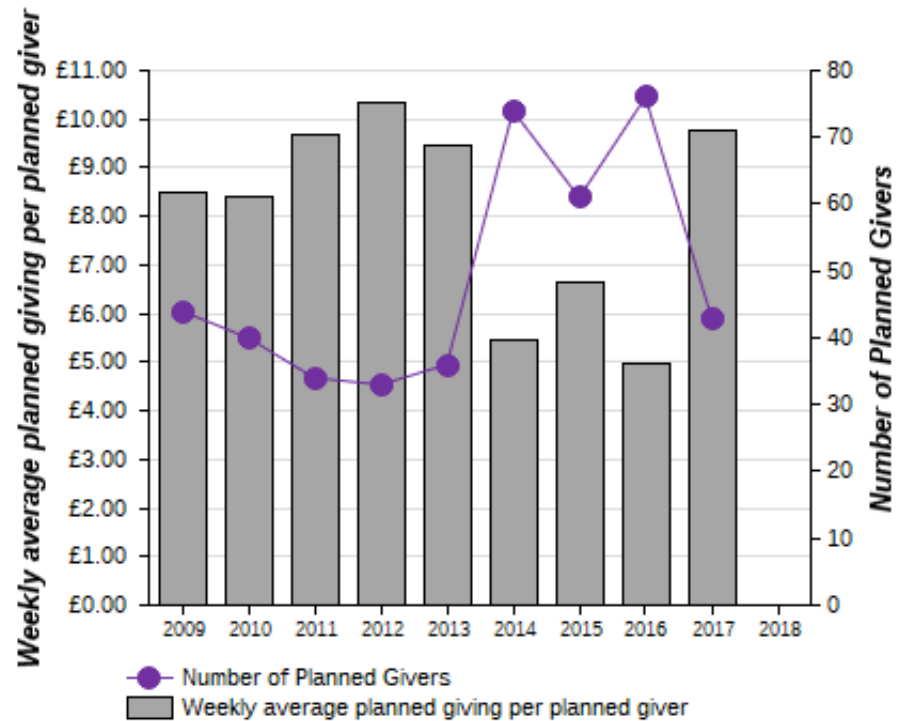
2. Giving & gift aid recovered

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Tax efficient planned giving	£15,728	£17,403	£15,545	£15,092	£16,075	£16,004	£15,738	£16,984	£15,682	£17,761
Other planned giving	£1,379	£2,070	£1,970	£2,005	£1,705	£1,700	£5,185	£4,094	£3,990	£4,110
Collections at services	£3,196	£2,751	£2,696	£2,800	£2,883	£1,938	£6,250	£7,983	£5,390	£6,292
All other giving	£9,262	£12,488	£9,011	£7,440	£9,522	£16,072	£0	£17,737	£1,540	£4,156
Gift aid recovered	£5,985	£6,416	£4,737	£4,212	£4,788	£6,972	£6,973	£2,207	£9,700	£7,283



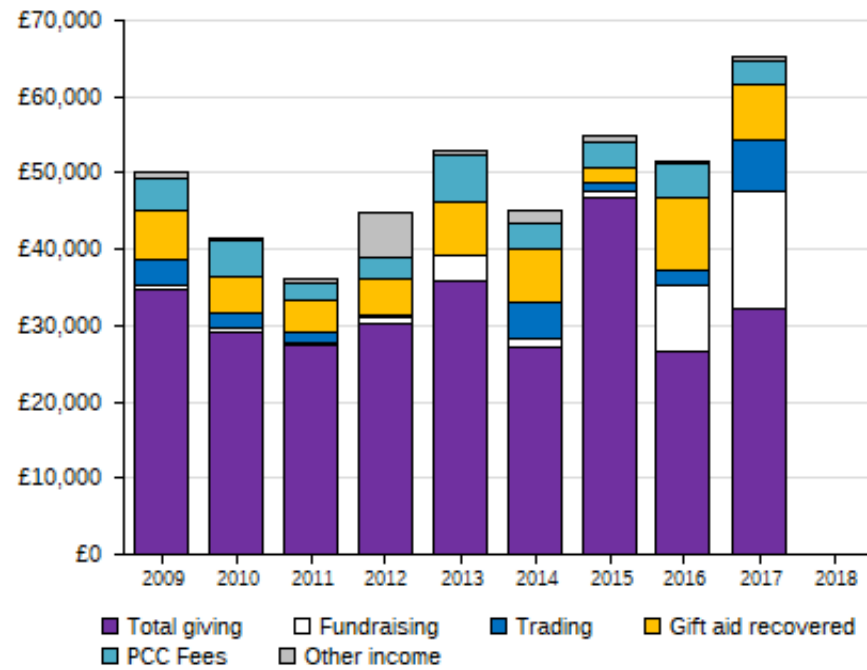
3. Planned giving & planned givers

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Weekly average planned giving per planned giver	7.8	8.5	8.4	9.7	10.4	9.5	5.4	6.6	5.0	9.8
Number of Planned Givers	42.0	44.0	40.0	34.0	33.0	36.0	74.0	61.0	76.0	43.0



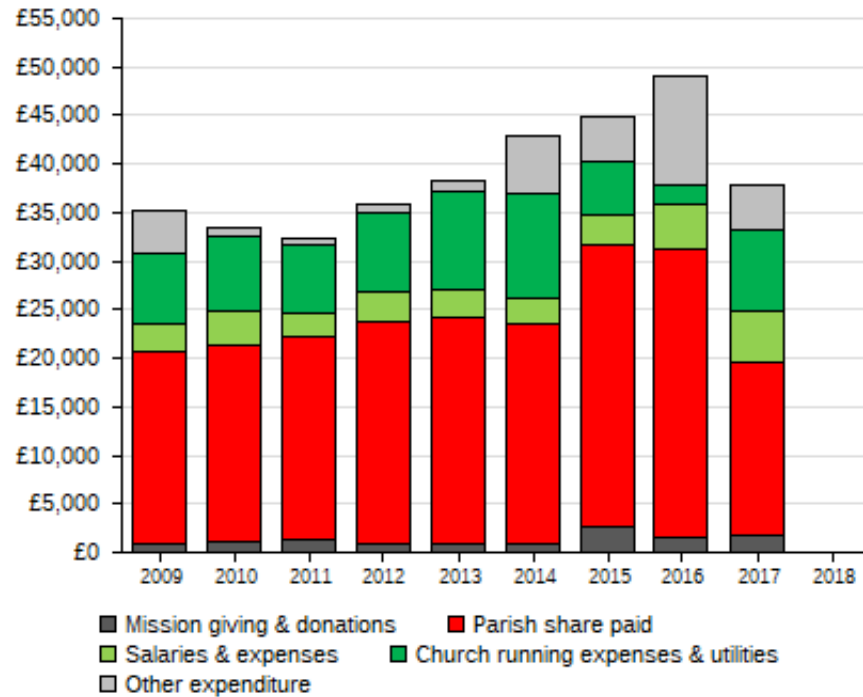
4. Income breakdown

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total giving	£29,565	£34,712	£29,222	£27,337	£30,185	£35,714	£27,173	£46,798	£26,602	£32,319
Fundraising	£664	£572	£566	£347	£786	£3,356	£1,229	£664	£8,557	£15,181
Trading	£3,978	£3,371	£1,924	£1,518	£466	£244	£4,711	£1,147	£2,034	£6,820
Gift aid recovered	£5,985	£6,416	£4,737	£4,212	£4,788	£6,972	£6,973	£2,207	£9,700	£7,283
PCC Fees	£3,486	£4,253	£4,751	£2,218	£2,700	£6,098	£3,440	£3,280	£4,267	£3,205
Other income	£3,399	£916	£366	£564	£5,977	£475	£1,458	£649	£421	£310



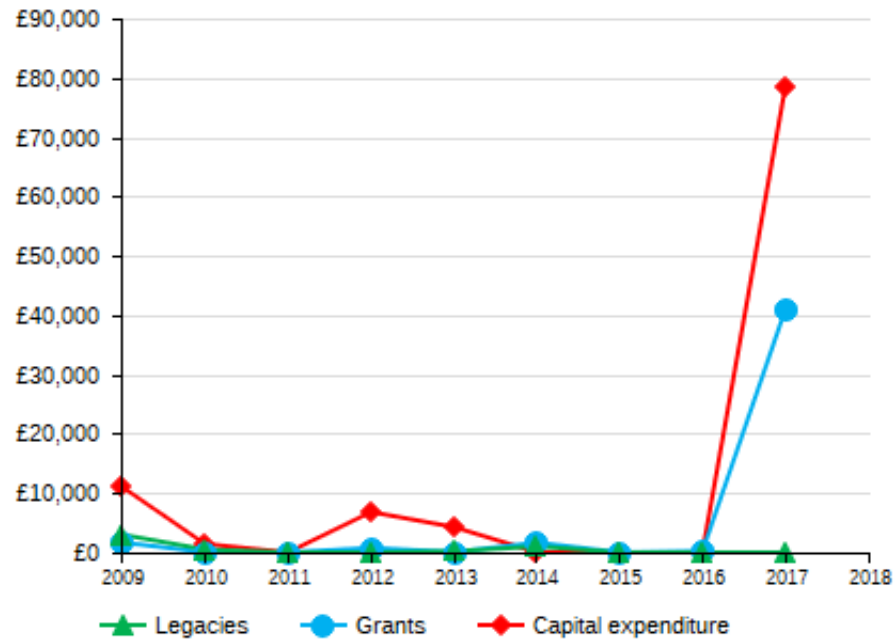
5. Expenditure breakdown

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Mission giving & donations	£1,288	£964	£1,099	£1,347	£934	£804	£982	£2,657	£1,449	£1,681
Parish share paid	£20,834	£19,629	£20,217	£20,773	£22,850	£23,291	£22,639	£28,931	£29,798	£18,000
Salaries & expenses	£2,984	£2,877	£3,640	£2,620	£3,029	£3,070	£2,655	£3,127	£4,651	£5,101
Church running expenses & utilities	£6,908	£7,246	£7,701	£6,859	£8,177	£9,946	£10,761	£5,631	£2,051	£8,528
Other expenditure	£4,416	£4,424	£675	£660	£942	£1,122	£5,890	£4,586	£11,145	£4,458



6. Legacies, grants & capital expenditure

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Legacies	£1,000	£3,000	£500	£0	£0	£200	£1,000	£0	£0	£0
Grants	£38	£1,678	£41	£0	£756	£62	£1,650	£0	£216	£41,071
Capital expenditure	£1,495	£11,068	£1,431	£0	£6,806	£4,266	£0	£0	£0	£78,563



7. Unrestricted & restricted reserves

	2012	2013	2014	2015	2016	2017
Unrestricted	£35,248	£32,422	£30,554	£20,932	£10,084	£8,379
Restricted	£62,644	£75,560	£82,176	£102,074	£115,535	£108,311

