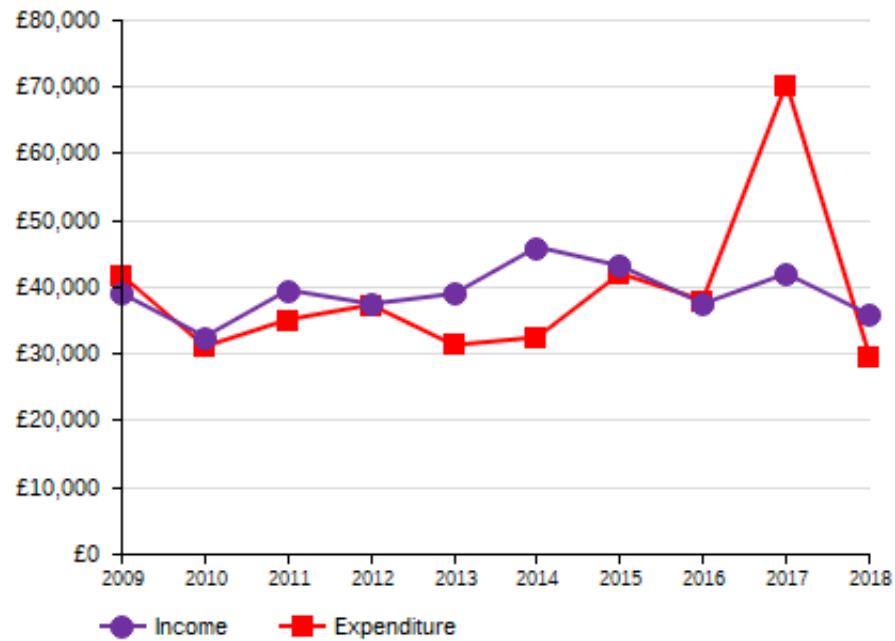


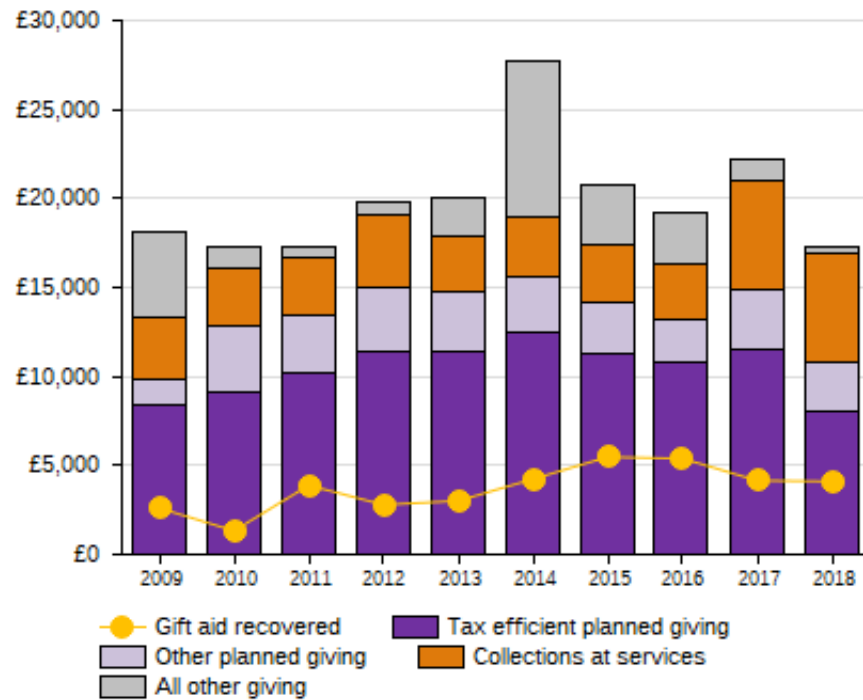
1. Total Income & Total Expenditure

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Income	£38,935	£32,479	£39,461	£37,384	£38,914	£45,910	£43,085	£37,428	£41,920	£35,774
Expenditure	£41,652	£31,002	£35,034	£37,234	£31,215	£32,375	£41,934	£37,917	£70,093	£29,332



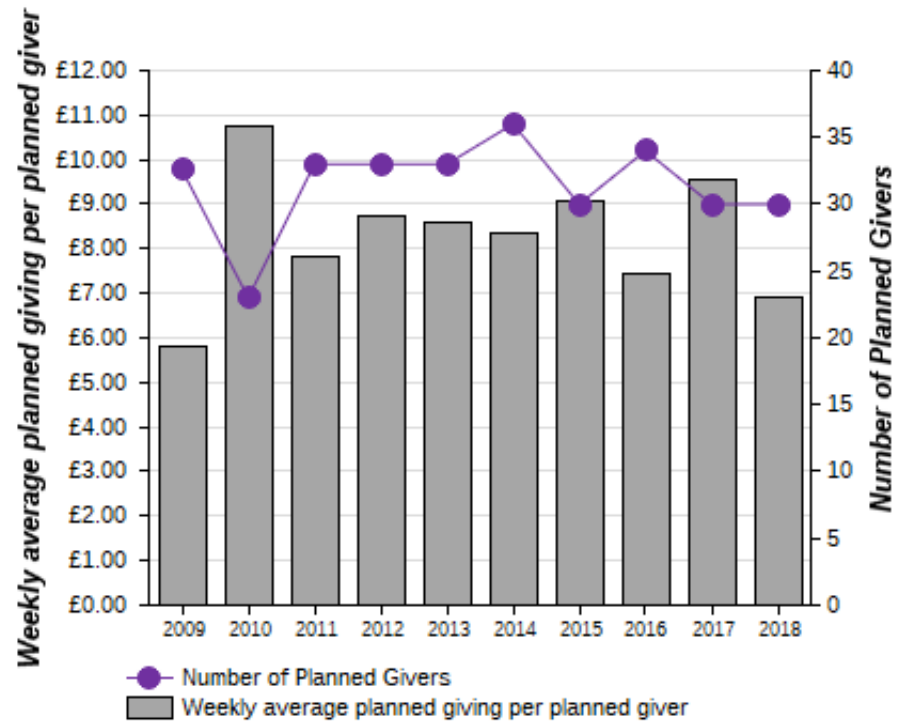
2. Giving & gift aid recovered

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Tax efficient planned giving	£8,439	£9,124	£10,213	£11,422	£11,456	£12,422	£11,285	£10,838	£11,541	£7,982
Other planned giving	£1,360	£3,722	£3,218	£3,538	£3,306	£3,172	£2,879	£2,327	£3,330	£2,828
Collections at services	£3,467	£3,270	£3,212	£4,123	£3,132	£3,416	£3,270	£3,096	£6,111	£6,102
All other giving	£4,799	£1,185	£625	£674	£2,097	£8,707	£3,326	£2,998	£1,206	£401
Gift aid recovered	£2,603	£1,330	£3,885	£2,788	£3,011	£4,236	£5,476	£5,389	£4,148	£4,105



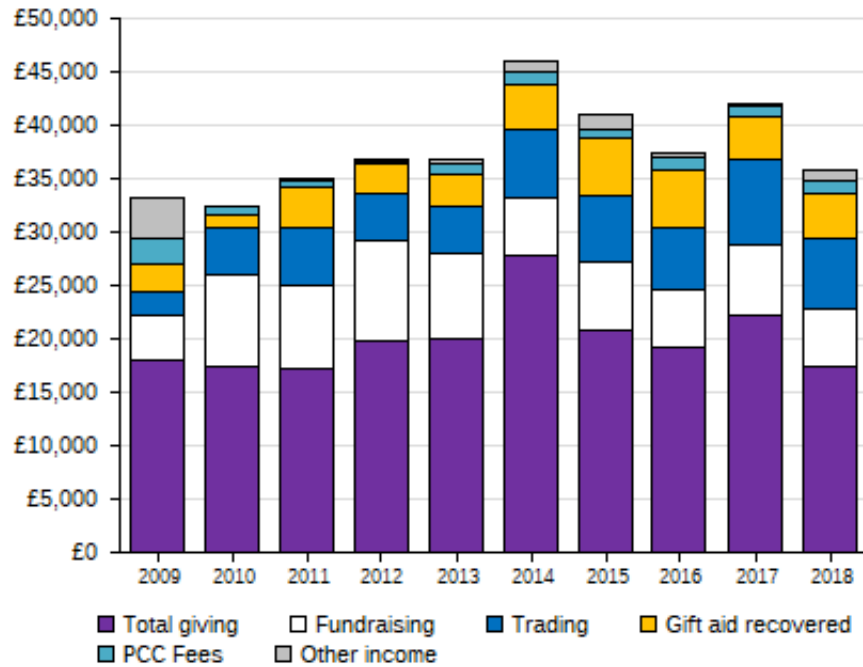
3. Planned giving & planned givers

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Weekly average planned giving per planned giver	5.8	10.7	7.8	8.7	8.6	8.3	9.1	7.4	9.5	6.9
Number of Planned Givers	32.6	23.0	33.0	33.0	33.0	36.0	30.0	34.0	30.0	30.0



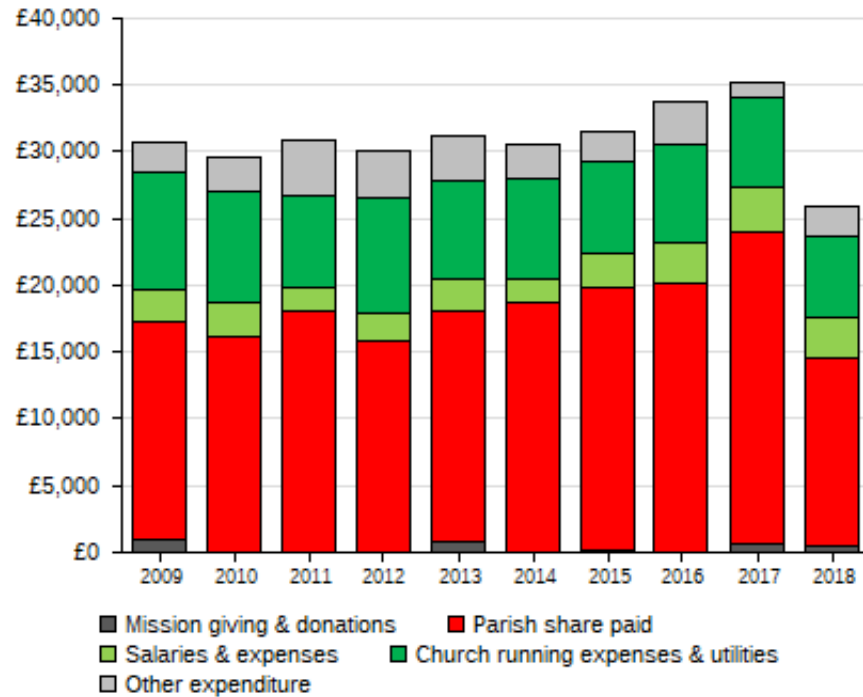
4. Income breakdown

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Total giving	£18,064	£17,301	£17,268	£19,757	£19,991	£27,717	£20,760	£19,259	£22,188	£17,313
Fundraising	£4,210	£8,752	£7,769	£9,500	£7,980	£5,394	£6,415	£5,379	£6,560	£5,432
Trading	£2,043	£4,281	£5,336	£4,388	£4,510	£6,476	£6,126	£5,703	£7,959	£6,680
Gift aid recovered	£2,603	£1,330	£3,885	£2,788	£3,011	£4,236	£5,476	£5,389	£4,148	£4,105
PCC Fees	£2,399	£745	£585	£215	£944	£1,181	£911	£1,237	£874	£1,274
Other income	£3,924	£70	£79	£182	£278	£906	£1,302	£461	£191	£970



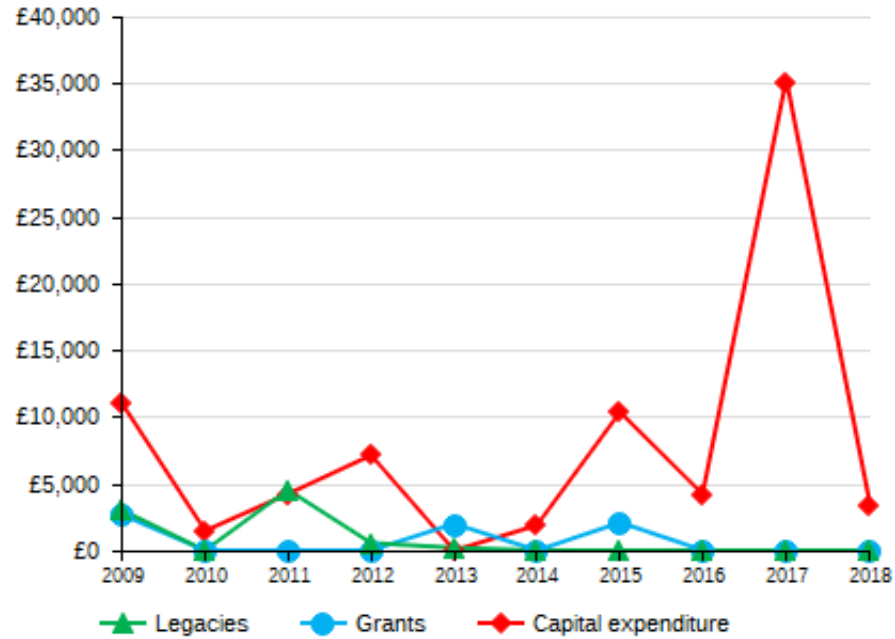
5. Expenditure breakdown

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Mission giving & donations	£981	£69	£34	£77	£731	£50	£194	£5	£575	£458
Parish share paid	£16,226	£16,118	£18,102	£15,802	£17,414	£18,666	£19,599	£20,187	£23,490	£14,122
Salaries & expenses	£2,464	£2,496	£1,726	£2,054	£2,276	£1,787	£2,683	£3,019	£3,231	£2,975
Church running expenses & utilities	£8,880	£8,414	£6,829	£8,637	£7,494	£7,503	£6,842	£7,369	£6,733	£6,050
Other expenditure	£2,119	£2,443	£4,111	£3,538	£3,300	£2,490	£2,267	£3,164	£1,095	£2,329



6. Legacies, grants & capital expenditure

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Legacies	£3,019	£0	£4,539	£554	£200	£0	£0	£0	£0	£0
Grants	£2,673	£0	£0	£0	£2,000	£0	£2,095	£0	£0	£0
Capital expenditure	£10,982	£1,462	£4,232	£7,126	£0	£1,879	£10,349	£4,173	£34,969	£3,398



7. Unrestricted & restricted reserves

	2013	2014	2015	2016	2017	2018
Unrestricted	£27,143	£32,554	£34,243	£33,409	£19,697	£25,304
Restricted	£6,716	£15,150	£14,808	£15,922	£1,571	£1,578

